

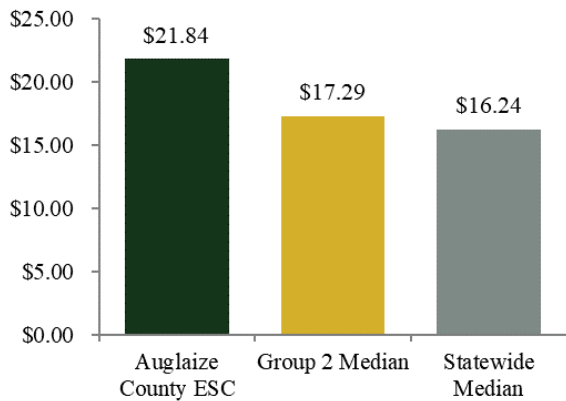
Auglaize County ESC Profile

Operating Revenue:
\$9,104,206

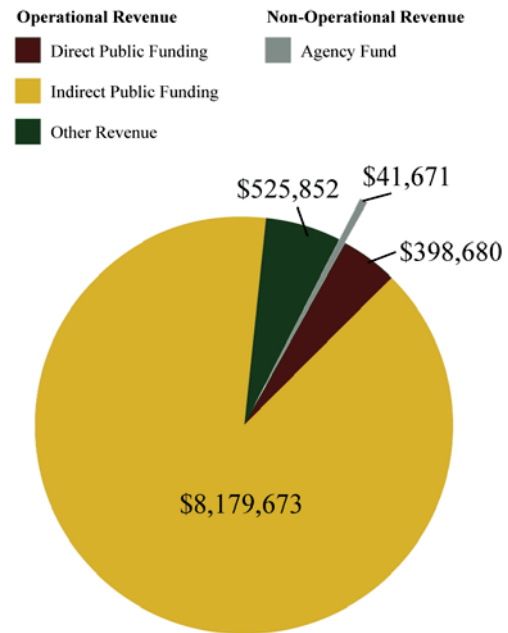
Expenditures:
\$9,067,799

FTEs:
128.43

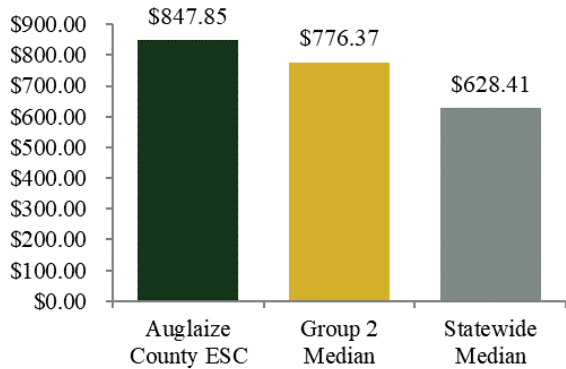
Revenue Generation Ratio



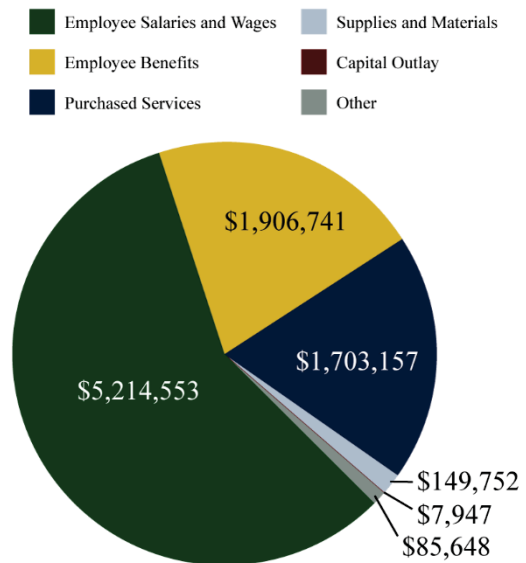
Total Revenue by Source



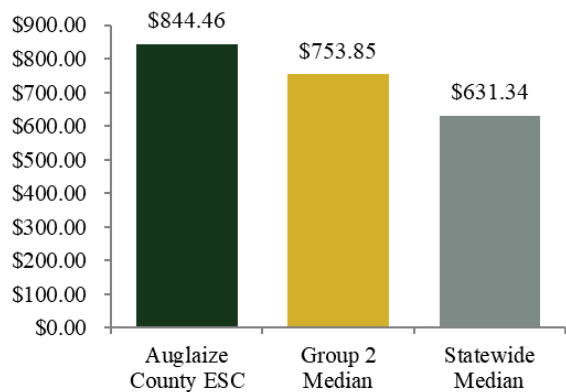
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



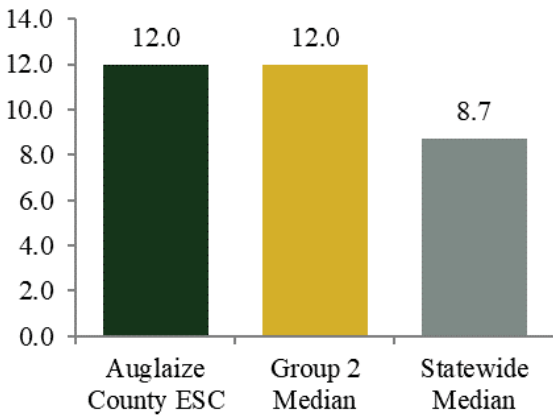
Auglaize County ESC Profile (contd)

Operating Revenue:
\$9,104,206

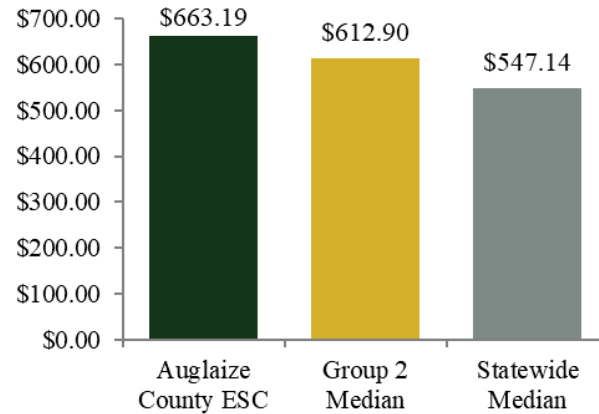
Expenditures:
\$9,067,799

FTEs:
128.43

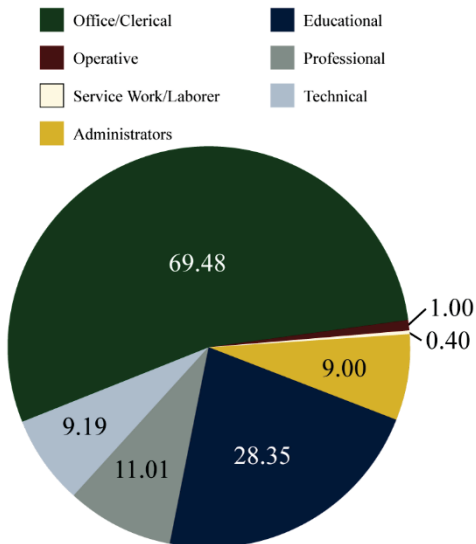
FTEs per 1,000 Students



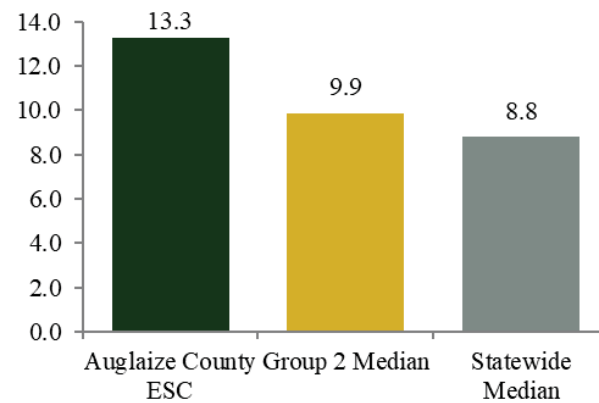
Personnel Cost per Student



FTEs by Category



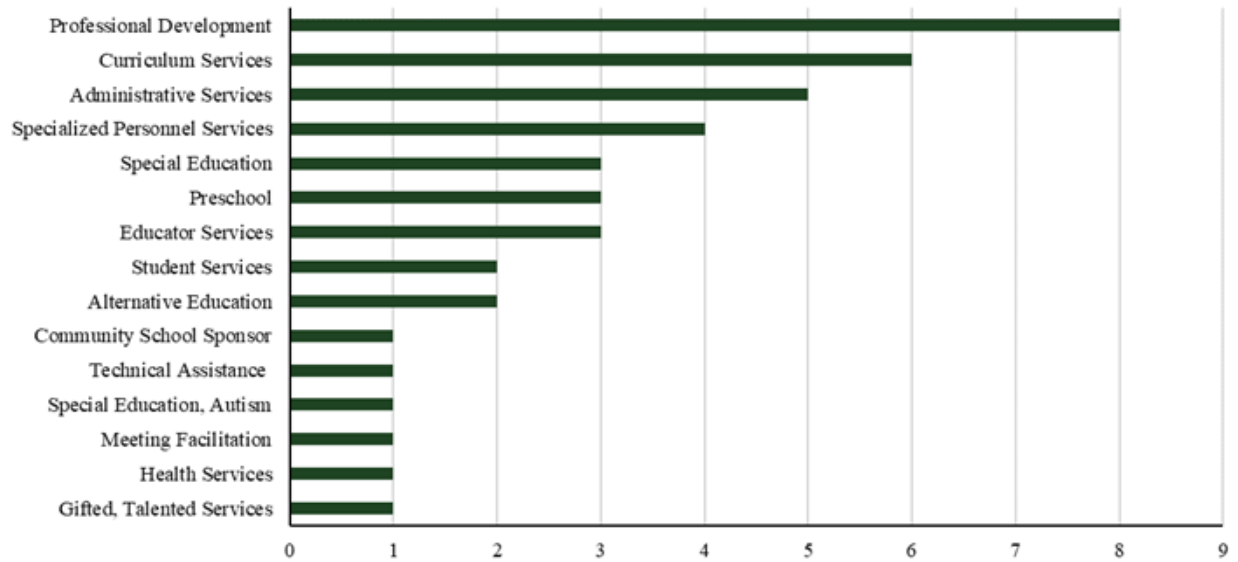
Non-administrative Staff per Administrator



Auglaize County ESC Profile (contd)

Operating Revenue: \$9,104,206	Expenditures: \$9,067,799	FTEs: 128.43
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Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Ada EVSD	855	3
Kenton CSD	1,851	1
Minster LSD	831	3
New Bremen LSD	738	3
New Knoxville LSD	386	2
Ridgemont LSD	485	2
St Marys CSD	2,017	4
Wapakoneta CSD	3,062	1
Waynesfield-Goshen LSD	513	2